

	2004/5	2005/6
Total number of Leaseholders	870	886
Total sum of charges (inc planned maintenance & annual management charges)	£ 429,413.65	£ 654,310.61
Average leasehold charge	£ 493.58	£ 738.50
Number of leaseholders receiving planned maintenance works	165	366
Total sum of planned maintenance charges	£ 121,115.51	£ 320,870.45
Average leasehold charges for planned maintenance works only	£ 734.03	£ 876.70
Highest individual debt (planned maintenance cost only)	£ 2,663.57	£ 5,720.22
Number of leaseholders with planned maintenance charges >£5k	0	23
Highest individual debt (Incorporating planned maintenance & annual management charges)	£ 3,613.28	£ 6,684.25
Average leasehold charges for leaseholders <u>not receiving any</u> planned maintenance works	£ 324.19	£ 309.65
Number of leaseholders who did not make any payments until the actual invoice was issued	120	188
Number of leaseholders who cleared their account in full or were in credit by the date the actual invoices were raised	433	421
Average leasehold debt for those that cleared their account in full or were in credit	£ 296.26	£ 377.24
Number of leaseholders who did not receive any planned maintenance works but cleared their account in full or were in credit	386	343
Number of leaseholders that did not receive any planned maintenance works and did not make any payments until the actual invoice was issued	96	82